

# General Fund Negative Supplemental Recommendation

	FY 2003 Approp	Gov Rec Negative Supplemental	Percent Change
<b>1 Education</b>			
Agricultural Research and Extension Service	23,316,400	0	0.0%
College and Universities	213,558,800	0	0.0%
Community Colleges	18,821,600	0	0.0%
Deaf and Blind, Idaho School for the	7,051,500	0	0.0%
Education, Office of the State Board of	5,438,000	(190,300)	(3.5%)
Health Education Programs	7,223,400	0	0.0%
Historical Society	1,907,100	(66,700)	(3.5%)
Library, State	2,439,300	(64,400)	(2.6%)
Professional-Technical Education	43,292,200	0	0.0%
Public Broadcasting System, Educational	1,929,700	(67,500)	(3.5%)
Public School Support	920,000,000	0	0.0%
Special Programs	9,683,300	0	0.0%
Superintendent of Public Instruction	5,477,000	(191,700)	(3.5%)
Vocational Rehabilitation	3,819,100	(133,700)	(3.5%)
<b>Total Education</b>	<b>1,263,957,400</b>	<b>(714,300)</b>	<b>(0.1%)</b>
<b>2 Health and Human Services</b>			
Catastrophic Health Care	8,748,600	(306,200)	(3.5%)
Health and Welfare, Department of	359,646,300	(6,738,100)	(1.9%)
Public Health Districts	9,779,800	(342,300)	(3.5%)
<b>Total Health and Human Services</b>	<b>378,174,700</b>	<b>(7,386,600)</b>	<b>(2.0%)</b>
<b>3 Public Safety</b>			
Correction, Department of	112,236,100	(3,928,300)	(3.5%)
Judicial Branch	25,688,800	(899,100)	(3.5%)
Juvenile Corrections, Department of	32,793,300	(1,147,800)	(3.5%)
Police, Idaho State	18,152,800	(635,300)	(3.5%)
<b>Total Public Safety</b>	<b>188,871,000</b>	<b>(6,610,500)</b>	<b>(3.5%)</b>
<b>4 Natural Resources</b>			
Environmental Quality, Department of	15,668,300	(548,400)	(3.5%)
Fish and Game, Department of	0	0	NA
Land, Board of Commissioners	4,766,900	(166,800)	(3.5%)
Parks and Recreation, Department of	8,622,700	(301,800)	(3.5%)
Water Resources, Department of	10,060,600	(352,100)	(3.5%)
<b>Total Natural Resources</b>	<b>39,118,500</b>	<b>(1,369,100)</b>	<b>(3.5%)</b>
<b>5 Economic Development</b>			
Agriculture, Department of	9,892,000	(346,200)	(3.5%)
Commerce, Department of	6,687,900	(234,100)	(3.5%)
Finance, Department of	0	0	NA
Industrial Commission	0	0	NA
Insurance, Department of	0	0	NA
Labor, Department of	546,200	(19,100)	(3.5%)
Public Utilities Commission	0	0	NA
Self-Governing Agencies	3,463,800	(121,300)	(3.5%)
Transportation Department, Idaho	0	0	NA
<b>Total Economic Development</b>	<b>20,589,900</b>	<b>(720,700)</b>	<b>(3.5%)</b>
<b>6 General Government</b>			
Administration, Department of	3,107,500	(108,800)	(3.5%)
Building Fund Advisory Council	0	0	NA
Attorney General	14,112,300	(493,900)	(3.5%)
Controller, State	5,540,400	(193,900)	(3.5%)
Governor, Executive Office of the	15,611,400	(525,700)	(3.4%)
Legislative Branch	9,833,100	(344,200)	(3.5%)
Lieutenant Governor	121,300	(4,200)	(3.5%)
Revenue & Taxation, Department of	24,403,400	(854,100)	(3.5%)
Secretary of State	3,209,700	(112,300)	(3.5%)
Treasurer, State	1,244,800	(43,600)	(3.5%)
<b>Total General Government</b>	<b>77,183,900</b>	<b>(2,680,700)</b>	<b>(3.5%)</b>
<b>Statewide Total</b>	<b>1,967,895,400</b>	<b>(19,481,900)</b>	<b>(1.0%)</b>